

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

| Macon | | | |
|---|-----------------|----------------|--------------------|
| | <i>Category</i> | <i>Clients</i> | <i>Expenditure</i> |
| Division of Aging and Adult Services | | | |
| Adult Day Care | 4 | 31 | \$62,967 |
| Congregate Nutrition | 6 | 275 | \$99,440 |
| Family Caregiver Support Program | 6 | | \$8,796 |
| Home Delivered Meals | 4 | 111 | \$140,324 |
| Information and Assistance | 6 | | \$46,761 |
| In-Home Level I | 4 | 4 | \$3,859 |
| In-Home Level II | 4 | 5 | \$6,153 |
| Legal Services | 6 | | \$390 |
| Senior Center | 6 | | \$5,191 |
| Transportation, General | 6 | 39 | \$53,612 |
| | Total: | | \$427,493 |
| Division of Medical Assistance | | | |
| ACH-PCS Basic/Enhanced | 1 | 61 | \$343,274 |
| ACH-Transportation | 1 | 61 | \$5,173 |
| CAP/CHOICE | 4 | 15 | \$241,898 |
| CAP/DA | 4 | 65 | \$1,159,791 |
| CAP/MR | 4 | 6 | \$33,504 |
| Clinics | 3 | 154 | \$18,219 |
| Dental | 3 | 255 | \$124,605 |
| Health Check/EPSTD | 3 | | \$299 |
| HMO | 2 | 1,028 | \$1,161,698 |
| Home Health | 4 | 340 | \$188,183 |
| Hospice | 4 | 16 | \$196,499 |
| ICF-MRC | 5 | 5 | \$17,898 |
| Inpatient Hospital | 5 | 80 | \$371,868 |
| Lab & X-Ray/Physicians | 3 | 1,003 | \$627,733 |

Division of Medical Assistance

| | | | |
|-----------------------------|---|-------|---------------------|
| Medicare Part A&B Premiums | 2 | 1,242 | \$1,620,830 |
| Medicare Part D Clawback | 2 | 786 | \$761,159 |
| Nursing Homes | 5 | 208 | \$6,176,383 |
| Other Care | 3 | 250 | \$60,512 |
| Other Practitioners | 3 | 345 | \$26,982 |
| Outpatient Hospital | 3 | 701 | \$766,079 |
| Prescribed Drugs | 3 | 372 | \$290,431 |
| Regular Personal Care (PCS) | 4 | 28 | \$175,121 |
| Total: | | | \$14,368,139 |

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

| | | | |
|--------------------------------|---|----|------------------|
| Alcohol Rehabilitation Centers | 5 | | \$26,401 |
| Developmental Disabilities | 3 | | \$5,820 |
| Mental Health | 3 | 72 | \$18,710 |
| Mental Retardation Centers | 5 | | \$278,156 |
| Psychiatric Hospitals | 5 | 3 | \$325,025 |
| Substance Abuse | 3 | 5 | \$2,874 |
| Total: | | | \$656,986 |

Division of Services for the Blind

| | | | |
|---|---|----|----------------|
| Adjustment Services for the Blind and Visually Impaired | 6 | 14 | \$621 |
| Independent Living Rehabilitation Program | 3 | 9 | \$3,725 |
| Medical Eye Care Program | 3 | | \$53 |
| Rehabilitation | 3 | | \$731 |
| Total: | | | \$5,130 |

Division of Social Services

| | | | |
|-----------------------------|---|-------|-------------|
| Adult Protective Services | 6 | 32 | \$13,938 |
| At-Risk Case Management | 6 | | \$2,661 |
| Energy Assistance - CIP | 2 | 218 | \$51,205 |
| Energy Assistance - LIEAP | 2 | 396 | \$72,200 |
| Food and Nutrition Services | 2 | 1,080 | \$1,102,708 |
| Guardianship Services | 6 | 7 | \$3,624 |

Division of Social Services

| | | | |
|----------------|---|---|----------|
| Other Services | 6 | 8 | \$18,769 |
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|-------------------------------------|---|----|-----------|
| Special Assistance: Adult Care Home | 1 | 51 | \$178,929 |
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|---------------|--|--|--------------------|
| Total: | | | \$1,444,034 |
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Division of Vocational Rehabilitation

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| Independent Living | 3 | 24 | \$86,434 |
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|---------------------------|---|---|----------|
| Vocational Rehabilitation | 6 | 8 | \$15,894 |
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|---------------|--|--|------------------|
| Total: | | | \$102,328 |
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| County Total: | | | \$17,004,110 |
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